

**Loop ISD
 2018-19 Approved Budget**

Maintenance & Operations

Description	101 Food Service Fund	199 General Fund	Proposed Total Maintenance & Operations
5700 Local Revenues	250	2,785,735	2,785,985
5800 State Revenues	400	213,034	213,434
5900 Federal Revenues	67,500	-	67,500
Total Revenues	68,150	2,998,769	3,066,919
11 Instruction		1,273,091	1,273,091
12 Instructional Resources & Media Services		300	300
13 Curriculum/Instructional Staff Development		6,380	6,380
21 Instructional Leadership		-	-
23 School Leadership		132,421	132,421
31 Guidance, Counseling & Evaluation Services		49,670	49,670
33 Health Services		1,250	1,250
34 Student (Pupil) Transportation		89,970	89,970
35 Food Services	137,327	3,654	140,981
36 Extracurricular Activities		170,479	170,479
41 General Administration		260,041	260,041
51 Facilities Maintenance & Operations		449,079	449,079
52 Security & Monitoring Services		4,700	4,700
53 Data Processing Services		105,500	105,500
61 Community Services		-	-
71 Debt Service		12,125	12,125
81 Facilities Acquisition & Construction		15,000	15,000
Contracted Instructional Services Between			
91 Public Schools		284,183	284,183
93 Payments to Fiscal Agent/Member Districts of Shared Service Arrangements (SSA)		42,600	42,600
95 Payments to Juvenile Justice Alternative Education Program (JJAEP)			-
99 Other Intergovernmental Charges		16,000	16,000
Total Expenditures	137,327	2,916,443	3,053,770
79XX Other Resources	69,177		69,177
89XX Other Uses		69,177	69,177
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	-	14,149	14,149
Estimated Beginning Fund Balance		3,832,090	3,832,090
Estimated Ending Fund Balance	-	3,846,239	3,846,239

Interest & Sinking

Description	
5700 Local Revenues	359,850
5800 State Revenues	-
Total Revenues	359,850
71 Debt Service	359,850
	359,850
79XX Other Resources	-
89XX Other Uses	-
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	-
Estimated Beginning Fund Balance	-
Estimated Ending Fund Balance	-