

Loop ISD
2017-18 Proposed Budget

Maintenance & Operations			
Description	101	199	Proposed Total
	Food Service Fund	General Fund	Maintenance & Operations
5700 Local Revenues	250	2,498,888	2,499,138
5800 State Revenues	400	159,994	160,394
5900 Federal Revenues	44,500	-	44,500
Total Revenues	45,150	2,658,882	2,704,032
11 Instruction		1,023,012	1,023,012
12 Instructional Resources & Media Services		300	300
13 Curriculum/Instructional Staff Development		6,275	6,275
21 Instructional Leadership		-	-
23 School Leadership		114,837	114,837
31 Guidance, Counseling & Evaluation Services		46,399	46,399
33 Health Services		1,250	1,250
34 Student (Pupil) Transportation		192,605	192,605
35 Food Services	109,773	2,292	112,065
36 Extracurricular Activities		149,737	149,737
41 General Administration		235,235	235,235
51 Facilities Maintenance & Operations		383,237	383,237
52 Security & Monitoring Services		1,000	1,000
53 Data Processing Services		87,926	87,926
61 Community Services		-	-
71 Debt Service		12,125	12,125
81 Facilities Acquisition & Construction		15,000	15,000
Contracted Instructional Services Between			
91 Public Schools		233,417	233,417
93 Payments to Fiscal Agent/Member Districts of Shared Service Arrangements (SSA)		36,980	36,980
95 Payments to Juvenile Justice Alternative Education Program (JJAEP)		-	-
99 Other Intergovernmental Charges		13,917	13,917
Total Expenditures	109,773	2,555,544	2,665,317
79XX Other Resources	64,623		64,623
89XX Other Uses		64,623	64,623
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	-	38,715	38,715
Estimated Beginning Fund Balance		4,182,553	4,182,553
Estimated Ending Fund Balance	-	4,221,268	4,221,268

Interest & Sinking			
Description			
5700 Local Revenues		381,700	
5800 State Revenues		-	
Total Revenues		381,700	
71 Debt Service		381,700	
		381,700	
79XX Other Resources			
89XX Other Uses			
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses		-	
Estimated Beginning Fund Balance		46,125	
Estimated Ending Fund Balance		46,125	